



**City of Brewer High School District**  
**Elementary/Middle**  
 Grades PK-8, capacity 1050

**WBRC Architects-Engineers, Inc.**  
**Phase 1 SITE PREP Design & Funding Approval**  
 August 12, 2008

	Site Prep State/Local & Local Only Monies Combined	Major Capital Improvement Program			Other Funding Me.High Perf. Schools
		State/ Local	Local Only	Total	
<b>A NEW CONSTRUCTION</b>					
1 New Construction	\$0	\$23,328,000	\$1,688,000	\$25,016,000	\$100,000
2 Built in Equipment	\$0	\$1,399,680	\$101,280	\$1,500,960	\$0
3 Technology & Communications Infrastructure	\$0	\$699,840	\$50,640	\$750,480	\$0
4 Site Prep	\$3,099,640	\$0	\$0	\$0	\$0
5 Site Development	\$0	\$2,915,000	\$278,000	\$3,193,000	\$0
6 Sewer & Water	\$0	\$80,000	\$0	\$80,000	\$0
7 Off Site Improvements	\$0	\$100,000	\$0	\$100,000	\$0
8 Hazardous Removal	\$40,000	\$300,000	\$0	\$300,000	\$0
<b>Subtotal</b>	<b>\$3,139,640</b>	<b>\$28,822,520</b>	<b>\$2,117,920</b>	<b>\$30,940,440</b>	<b>\$100,000</b>
<b>B ADMINISTRATIVE COSTS &amp; RESERVE</b>					
9 Land	\$175,000	\$42,000	\$133,000	\$175,000	\$0
10 Moveable Equipment	\$0	\$1,399,680	\$101,280	\$1,500,960	\$0
11 Technology	\$0	\$699,840	\$47,299	\$747,139	\$0
12 Advertising/Insurance/legal	\$78,567	\$78,000	\$0	\$78,000	\$0
13 % for Art	\$0	\$50,000	\$0	\$50,000	\$0
14 Bid Contingency	\$156,982	\$1,441,126	\$105,896	\$1,547,022	\$0
15 Construction Contingency	\$156,982	\$1,441,126	\$105,896	\$1,547,022	\$0
<b>Subtotal</b>	<b>\$567,531</b>	<b>\$5,151,772</b>	<b>\$493,371</b>	<b>\$5,645,143</b>	<b>\$0</b>
<b>C FEES AND SERVICES</b>					
16 Architect/Engineer	\$214,831	\$1,959,931	\$144,019	\$2,103,950	\$20,000
17 A/E Reimbursable	\$7,700	\$30,000	\$0	\$30,000	\$0
18 Environmental Permitting	\$289,240	\$289,240	\$0	\$289,240	\$0
19 Life Cycle Cost Analysis	\$0	\$5,000	\$0	\$5,000	\$0
20 Commissioning	\$11,718	\$110,000	\$0	\$110,000	\$0
21 Surveys/Soils/Testing	\$82,000	\$92,000	\$0	\$92,000	\$0
22 MDOT Permitting/Engineering	\$48,000	\$48,000	\$0	\$48,000	\$0
23 Capital Asset Management Plan	\$0	\$3,000	\$0	\$3,000	\$0
24 Owners Representative	\$5,760	\$49,920	\$3,902	\$53,822	\$0
25 Clerk of the Works	\$18,000	\$156,000	\$11,288	\$167,288	\$0
<b>Subtotal</b>	<b>\$677,249</b>	<b>\$2,743,091</b>	<b>\$159,209</b>	<b>\$2,902,300</b>	<b>\$20,000</b>
<b>D PROJECT TOTALS</b>	<b>\$4,384,420</b>	<b>\$36,717,383</b>	<b>\$2,770,500</b>	<b>\$39,487,883</b>	<b>\$120,000</b>
<b>E TOTAL PROJECT COST</b>	(Including All Available Project Funds)			<b>\$39,607,883</b>	